

LAFCO Dues by Agency

Annual Dues ⁽¹⁾: \$ 374,833

#	District	Revenue 2017	Recommended Revenue Based Factors	Percentage Share of Annual Dues	FY 2020 Dues	Estimated 2021 LAFCO Dues	Change from Previous Year
1	Silverado-Modjeska Rec & Park	\$312,556	0.1	0.12%	500	462	(38)
2	Surfside Colony Stormwater	\$312,929	0.1	0.12%	500	462	(38)
3	Rossmoor-Los Alamitos Sewer District	\$479,985	0.1	0.12%	500	462	(38)
4	Surfside Colony CSD	\$797,129	0.1	0.12%	500	462	(38)
5	Capistrano Bay CSD	\$1,151,362	0.5	0.62%	2,000	2,310	310
6	Rossmoor CSD	\$1,377,917	0.5	0.62%	2,000	2,310	310
7	Three Arch Bay CSD	\$1,859,915	0.5	0.62%	2,000	2,310	310
8	Emerald Bay CSD	\$2,188,987	0.5	0.62%	9,775	2,310	(7,465)
9	Buena Park Library	\$2,362,865	0.5	0.62%	2,000	2,310	310
10	Placentia Library	\$2,675,129	0.5	0.62%	2,000	2,310	310
11	Orange County Cemetery	\$5,988,529	0.75	0.92%	2,000	3,464	1,464
12	Orange County Vector Control	\$13,682,024	1	1.23%	2,000	4,619	2,619
13	Sunset Beach Sanitary District	\$1,083,390	1	1.23%	9,775	4,619	(5,156)
14	Serrano Irrigation District	\$6,045,914	3	3.70%	14,794	13,857	(937)
15	East Orange County Water	\$6,286,331	3	3.70%	14,794	13,857	(937)
16	Midway City Sanitary	\$9,685,641	3	3.70%	20,078	13,857	(6,221)
17	Trabuco Canyon Water District	\$11,320,583	4	4.93%	20,078	18,476	(1,602)
18	Costa Mesa Sanitary District	\$12,041,937	4	4.93%	20,078	18,476	(1,602)
19	El Toro Water District	\$27,600,993	5	6.16%	20,078	23,095	3,017
20	Mesa Water	\$31,150,322	5	6.16%	26,419	23,095	(3,324)
21	Yorba Linda Water	\$35,160,485	5	6.16%	26,419	23,095	(3,324)
22	South Coast Water District	\$36,197,754	5	6.16%	26,419	23,095	(3,324)
23	Moulton Niguel Water District	\$87,485,580	7	8.63%	26,419	32,333	5,914
24	Santa Margarita Water District	\$104,567,483	7	8.63%	26,419	32,333	5,914
25	MWDOC	\$163,412,555	8	9.86%	26,419	36,952	10,534
26	OCWD	\$165,150,987	8	9.86%	26,419	36,952	10,534
27	Irvine Ranch Water District	\$215,481,000	8	9.86%	26,419	36,952	10,534
			81.15	100.00%	356,800	374,833	

(1) Revenue requirement based on FY 2020 dues plus 3 percent

Non-Enterprise Agencies		
Group Min	Group Max	Factor
\$ -	\$ 999,999	0.1
\$ 1,000,000	\$ 4,999,999	0.5
\$ 5,000,000	\$ 9,999,999	0.75
\$ 10,000,000		1

Enterprise Agencies		
Group Min	Group Max	Factor
\$ -	\$ 999,999	0.1
\$ 1,000,000	\$ 1,999,999	1
\$ 2,000,000	\$ 4,999,999	2
\$ 5,000,000	\$ 9,999,999	3
\$ 10,000,000	\$ 19,999,999	4
\$ 20,000,000	\$ 39,999,999	5
\$ 40,000,000	\$ 79,999,999	6
\$ 80,000,000	\$ 159,999,999	7
\$ 160,000,000	\$ 239,999,999	8
\$ 240,000,000		9